



## Silver Oak PTO Summary Report June 2017

Dear Silver Oak Families,

2016-2017 was another wonderful year at Silver Oak School... and your support makes it all possible! Without the financial support and time donated to the PTO, our children's education landscape would look drastically different. Each year, your PTO pledge contributions make up for budget that is no longer provided by the state to ensure all of our children receive an education that includes current technology, art and music instruction, a supported library, and much more!

### Here are some PTO highlights from 2016-2017...

- Provided classroom programs for music and art at every grade level
- Sponsored over 25 programs/events for students and families outside of the classroom
- Continued to support and provide access to technology for all Silver Oak students
- Resourced our Teachers, Administrative Staff, and Librarian with annual grants
- Added an additional grant per classroom to help cover copy charge overages
- Celebrated the grand opening and initial outfitting of our very own STEAM Lab!
- Voted to invest in the addition of a STEAM Coach/Teacher at Silver Oak starting Fall 2017

### **Special Fundraising Event Proceeds Use:**

- STEAM SOCIAL + PLEDGE FUNDS: Purchased 34 Chromebooks and 50 iPads for classroom use
- BOOK FAIR: Provided proceeds of over \$3400 to our school library
- FITNESS RUN: Provided 2 new water fountains with water-bottle-filling capability in the MPR
- TEACHER PASTIME AUCTION: Raised over \$5000 in funds dedicated to classroom grants

I would like to take this opportunity to encourage parents to get involved with the PTO in the coming year. What we are able to accomplish for our school and our kids is dependent upon, not only financial support, but on parents volunteering to fill leadership roles both on the board and... . The PTO is currently seeking to fill

We would also like to wish our sixth grade graduating Class of 2017 the best of luck in middle school and beyond!

Best wishes for a fun-filled summer!

Andrea J. Gibson  
Silver Oak PTO President

# Silver Oak PTO Income and Expense Summary\*

## 2016-2017

### Income Summary:

Pledge Drive	\$ 140,588
Corporate Matching	\$ 34,476
Corporate Sponsorships	\$ 7,133
Community Events	\$ 3,242
Special Fundraising Events	\$ 40,224
Retail & Interest Income	\$ 668
Self-Funded Programs	\$ 29,502
<b>TOTAL INCOME:</b>	<b>\$ 255,833</b>

### Expense Summary:

Classroom Fine Arts & Music	\$ 54,210
Classroom STEM ( <i>Science, Technology, Engineering &amp; Math</i> )	\$ 48,237
Language Arts and Reading (LAR)	\$ 9,576
Classroom Grants & Support	\$ 49,314
Community Events	\$ 8,216
Special Fundraising Events	\$ 13,455
Administration	\$ 6,579
Pledge Drive	\$ 7,372
Self-Funded Programs	\$ 27,744
<b>TOTAL EXPENSES:</b>	<b>\$ 224,703</b>

*\*Totals are approximate, utilizing YTD actuals and projected expenses through the fiscal year close (6/30/17).*

The projected saved balance of ~\$30K will be allocated to Silver Oak's STEAM Teacher Grant commitment for the 2017-18 school year. A total deposit of \$67,000 is due to EESD on 7/1/17, and will be funded as follows: **\$57K** from PTO (2016-17 balance + debit from reserve account), \$10K from Silver Oak School.